



**Orleans Hitmen  
2009/10 Proposed Budget**

Date \_\_/\_\_/\_\_

<b><u>Fixed Incoming</u></b>	<b><u>Actual</u></b>	<b><u>Proj.</u></b>
Parent Contributions (17 X \$250)		\$4,250
Sponsorships (10 x \$100)		1000
Fundraising		1.500
Ice Resale		250
<b>Total Incoming</b>		<b>\$7,000(A)</b>

<b><u>Expenditures/Commitments</u></b>	<b><u>Actual</u></b>	<b><u>Proj.</u></b>
Tournament Bus (est. incl tx and tip)		4,100
Extra Ice – Practices and Exhibition Games (15 x \$150)		2,250
Officials		200
Trainer's Supplies		150
Miscellaneous		300
<b>Total Expenditures/Commitments</b>		<b>\$7,000(B)</b>

**Uncommitted Funds**

**(A-B)**